



THE GLOUCESTER PUBLIC SCHOOLS

CITY CLERK
GLOUCESTER, MA

2 BLACKBURN DRIVE
GLOUCESTER, MASSACHUSETTS 01930

2017 MAR 30 AM 9:52
81-9800
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**SCHOOL COMMITTEE
Public Hearing on the FY 2018 Proposed School Budget**

Wednesday, April 5, 2017

7:00 pm

Superintendent Conference Room — District Office
2 Blackburn Drive, Gloucester, MA 01930

AGENDA

Meetings are recorded

- I. Call to Order/Statement of Mission
- II. Salute to the Flag
- III. Introduction
 - School Committee Chairperson — Jonathan C. Pope
- IV. Proposed FY 2018 Budget Presentation
 - Superintendent of Schools — Richard Safier
 - Director of Finance & Operations — Tom Lafleur
- V. Public Comments and Suggestions
- VI. Discussion
- VII. Deliberations on Educational Issues
 - Updates on Anticipated Assistant Superintendent Position and the Beeman Memorial Elementary School Principal Position
- VIII. Adjournment

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Notes for Participants

1. If you wish to speak, please line up at the designated area.
2. If you speak, please begin by stating your name and address clearly.
3. If you brought a prepared statement, please hand it to the School Committee Secretary, Maria Puglisi, as part of the public record.

The listing of matters is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. Action items may include motions that come out of sub-committees.

THE GLOUCESTER PUBLIC SCHOOLS
NOTICE OF PUBLIC HEARING ON PROPOSED FISCAL YEAR 2018 OPERATING BUDGET
(Pursuant to MGL Chapter 71: Section 38N and City Charter, Section 4-7)

The Gloucester School Committee will hold a Public Hearing on its proposed operating budget for Fiscal Year 2018 on **Wednesday, April 5, 2017 at 7:00 p.m. in the District Office Conference Room, 2 Blackburn Dr., Gloucester, MA.** Copies of the FY18 proposed school budget and related details are available for review at the School Administration Building at 2 Blackburn Drive, in the City Clerk's Office, at the Sawyer Free Library, and on the district website (www.gloucesterschools.com).

The operating budget summarized below has been approved for public consultation. It assumes an FY18 net operating budget of \$41,288,891

Program	FY 2017 Approved/Adj	FY 2018 Proposed
School Facilities	\$ 50,000	\$ 50,000
Central Office	\$ 2,008,363	2,042,931
GHS: General Ed	\$ 5,700,135	5,670,076
GHS: Athletics	\$ 77,785	130,403
GHS: Vocational Ed	\$ 434,020	385,352
O'Maley Middle	\$ 3,775,197	3,760,201
Beeman Memorial	\$ 1,983,410	2,007,545
East Gloucester	\$ 1,466,568	1,421,629
Plum Cove	\$ 1,388,928	1,402,037
Veterans' Memorial	\$ 1,501,089	1,517,637
West Parish	\$ 1,987,164	1,914,105
Special Education	\$ 11,652,823	12,270,624
Information Technology	\$ 718,390	843,025
Transportation	\$ 1,382,828	1,349,960
Employee Benefits	\$ 5,581,461	6,073,500
Professional Development	\$ 460,992	449,866
TOTAL NET BUDGET:	40,169,153	41,288,891

2.79%

Tom Lafleur
Director of Finance and Operations
Gloucester Public Schools
March 20, 2017